

Revised 1/2/24

Tax Impact of New Debt Service Only

HADDAM		
	Taxes	Percent of increase over existing base year
Years 1-5, average annual tax, based on \$280k assessment	\$ 368	3.88%
Years 6-10, average annual tax, based on \$280k assessment	\$ 1,469	15.49%
Years 11-15, average annual tax, based on \$280k assessment	\$ 1,554	16.38%
Years 16-20, average annual tax, based on \$280k assessment	\$ 1,776	18.73%
Years 21-25, average annual tax, based on \$280k assessment	\$ 1,640	17.30%
Years 26-27, average annual tax, based on \$280k assessment	\$ 1,084	11.43%
Years 28-33, average annual tax, based on \$280k assessment	\$ 768	8.10%
Years 34-39, average annual tax, based on \$280k assessment	\$ 422	4.45%
Years 40-45, average annual tax, based on \$280k assessment	\$ 183	1.93%
Average annual tax over 45	\$ 1,053	11.10%
Peak year, 2037/2038	\$ 1,884	19.87%

Current tax, \$280k at a 33.87 Mill Rate Haddam \$ 9,484

KILLINGWORTH		
	Taxes	Percent of increase over existing base year
Years 1-5, average annual tax, based on \$280k assessment	\$ 246	2.59%
Years 6-10, average annual tax, based on \$280k assessment	\$ 979	10.33%
Years 11-15, average annual tax, based on \$280k assessment	\$ 1,036	10.92%
Years 16-20, average annual tax, based on \$280k assessment	\$ 1,184	12.48%
Years 21-25, average annual tax, based on \$280k assessment	\$ 1,094	11.53%
Years 26-27, average annual tax, based on \$280k assessment	\$ 723	7.62%
Years 28-33, average annual tax, based on \$280k assessment	\$ 512	5.40%
Years 34-39, average annual tax, based on \$280k assessment	\$ 281	2.97%
Years 40-45, average annual tax, based on \$280k assessment	\$ 122	1.29%
Average annual tax over 45	\$ 702	10.68%
Peak year, 2037/2038	\$ 1,256	13.25%

Current tax, \$280k at a 23.47 Mill Rate Killingworth \$ 6,572

HADDAM TAX CALCULATION

1 - per Haddam AdvanceCT Town 2023 Profile

KILLINGWORTH TAX CALCULATION

1 - per Killingworth AdvanceCT Town 2023 Profile

REGIONAL SCHOOL DISTRICT 17

Option #6B

Fiscal Year	Existing Indebtedness Town & School	PHASE 1							PHASE 2							PHASE 3							Option 6b \$257,000,000	Combined Debt All Projects	Annual Change In Budgeted Debt Service	Fiscal Year
		RENOVATION OF HK HIGH SCHOOL (GRADES 7-12)							NEW ELEMENTARY SCHOOL ON HS CAMPUS (GRADES K-6)							MODIFICATIONS AT HKIMS (GRADES PK-6)										
		Bonds 2024	Bonds 2025	Bonds 2026	Bonds 2027	Bonds 2028	Bonds 2029		Bonds 2035	Bonds 2036	Bonds 2037	Bonds 2038				Bonds 2044	Bonds 2045	Bonds 2046	Bonds 2047							
		\$20,000,000 Dated: 5/15/24 Due: 5/15/25-44 Interest @ 5%	\$30,000,000 Dated: 5/15/25 Due: 5/15/26-45 Interest @ 5%	\$30,000,000 Dated: 5/15/26 Due: 5/15/27-46 Interest @ 5%	\$25,000,000 Dated: 5/15/27 Due: 5/15/28-47 Interest @ 5%	\$25,000,000 Dated: 5/15/28 Due: 5/15/29-48 Interest @ 5%	\$10,000,000 Dated: 5/15/29 Due: 5/15/29-48 Interest @ 5%		\$10,000,000 Dated: 5/15/35 Due: 5/15/35-54 Interest @ 5%	\$20,000,000 Dated: 5/15/36 Due: 5/15/36-55 Interest @ 5%	\$20,000,000 Dated: 5/15/37 Due: 5/15/37-56 Interest @ 5%	\$10,000,000 Dated: 5/15/38 Due: 5/15/38-57 Interest @ 5%				\$10,000,000 Dated: 5/15/44 Due: 5/15/44-64 Interest @ 5%	\$20,000,000 Dated: 5/15/45 Due: 5/15/46-65 Interest @ 5%	\$20,000,000 Dated: 5/15/46 Due: 5/15/46-66 Interest @ 5%	\$7,000,000 Dated: 5/15/47 Due: 5/15/47-67 Interest @ 5%							
		P&I	P&I	P&I	P&I	P&I	P&I		P&I	P&I	P&I	P&I				P&I	P&I	P&I	P&I							
2019-20 ¹	\$ 1,963,789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 1,963,789	\$ -	\$ -	2019-20	
2020-21	2,120,938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ 2,120,938	\$ 157,149	2020-21	
2021-22	2,016,688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ 2,016,688	(104,250)	2021-22	
2022-23	1,883,638	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ 1,883,638	(133,050)	2022-23	
2023-24	1,257,913	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ 1,257,913	(625,725)	2023-24	
2024-25	930,000	1,890,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 1,890,000	\$ 2,820,000	1,562,088	2024-25	
2025-26	893,500	1,840,000	3,307,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 5,147,500	\$ 6,041,000	3,221,000	2025-26	
2026-27	857,000	1,790,000	3,220,000	3,307,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 8,317,500	\$ 9,174,500	3,133,500	2026-27	
2027-28	815,625	1,740,000	3,132,500	3,220,000	2,362,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 10,455,000	\$ 11,270,625	2,096,125	2027-28	
2028-29	779,375	1,690,000	3,045,000	3,132,500	2,300,000	2,362,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 12,530,000	\$ 13,309,375	2,038,750	2028-29	
2029-30	743,125	1,640,000	2,957,500	3,045,000	2,237,500	2,300,000	945,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 13,125,000	\$ 13,868,125	558,750	2029-30	
2030-31	-	1,590,000	2,870,000	2,957,500	2,175,000	2,237,500	920,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 12,750,000	\$ 12,750,000	(1,118,125)	2030-31	
2031-32	-	1,540,000	2,782,500	2,870,000	2,112,500	2,175,000	895,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 12,375,000	\$ 12,375,000	(375,000)	2031-32	
2032-33	-	1,490,000	2,695,000	2,782,500	2,050,000	2,112,500	870,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 12,000,000	\$ 12,000,000	(375,000)	2032-33	
2033-34	-	1,440,000	2,607,500	2,695,000	1,987,500	2,050,000	845,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 11,625,000	\$ 11,625,000	(375,000)	2033-34	
2034-35	-	1,400,000	2,520,000	2,607,500	1,925,000	1,987,500	820,000	-	945,000	-	-	-	-	-	-	-	-	-	-	-	-	\$ 12,205,000	\$ 12,205,000	580,000	2034-35	
2035-36	-	1,360,000	2,450,000	2,520,000	1,862,500	1,925,000	795,000	-	920,000	1,890,000	-	-	-	-	-	-	-	-	-	-	-	\$ 13,722,500	\$ 13,722,500	1,517,500	2035-36	
2036-37	-	1,320,000	2,380,000	2,450,000	1,800,000	1,862,500	770,000	-	895,000	1,840,000	1,890,000	-	-	-	-	-	-	-	-	-	-	\$ 15,207,500	\$ 15,207,500	1,485,000	2036-37	
2037-38	-	1,280,000	2,310,000	2,380,000	1,750,000	1,800,000	745,000	-	870,000	1,790,000	1,840,000	945,000	-	-	-	-	-	-	-	-	-	\$ 15,710,000	\$ 15,710,000	502,500	2037-38	
2038-39	-	1,240,000	2,240,000	2,310,000	1,700,000	1,750,000	720,000	-	845,000	1,740,000	1,790,000	920,000	-	-	-	-	-	-	-	-	-	\$ 15,255,000	\$ 15,255,000	(455,000)	2038-39	
2039-40	-	1,200,000	2,170,000	2,240,000	1,650,000	1,700,000	700,000	-	820,000	1,690,000	1,740,000	895,000	-	-	-	-	-	-	-	-	-	\$ 14,805,000	\$ 14,805,000	(450,000)	2039-40	
2040-41	-	1,160,000	2,100,000	2,170,000	1,600,000	1,650,000	680,000	-	795,000	1,640,000	1,690,000	870,000	-	-	-	-	-	-	-	-	-	\$ 14,355,000	\$ 14,355,000	(450,000)	2040-41	
2041-42	-	1,120,000	2,030,000	2,100,000	1,550,000	1,600,000	660,000	-	770,000	1,590,000	1,640,000	845,000	-	-	-	-	-	-	-	-	-	\$ 13,905,000	\$ 13,905,000	(450,000)	2041-42	
2042-43	-	1,080,000	1,960,000	2,030,000	1,500,000	1,550,000	640,000	-	745,000	1,540,000	1,590,000	820,000	-	-	-	-	-	-	-	-	-	\$ 13,455,000	\$ 13,455,000	(450,000)	2042-43	
2043-44	-	1,040,000	1,890,000	1,960,000	1,450,000	1,500,000	620,000	-	720,000	1,490,000	1,540,000	795,000	-	-	-	945,000	-	-	-	-	-	\$ 13,950,000	\$ 13,950,000	495,000	2043-44	
2044-45	-	-	1,820,000	1,890,000	1,400,000	1,450,000	600,000	-	700,000	1,440,000	1,490,000	770,000	-	-	-	920,000	1,890,000	-	-	-	-	\$ 14,370,000	\$ 14,370,000	420,000	2044-45	
2045-46	-	-	-	1,820,000	1,350,000	1,400,000	580,000	-	680,000	1,400,000	1,440,000	745,000	-	-	-	895,000	1,840,000	1,890,000	-	-	-	\$ 14,040,000	\$ 14,040,000	(330,000)	2045-46	
2046-47	-	-	-	-	1,300,000	1,350,000	560,000	-	660,000	1,360,000	1,400,000	720,000	-	-	-	870,000	1,790,000	1,840,000	711,500	-	-	\$ 12,561,500	\$ 12,561,500	(1,478,500)	2046-47	
2047-48	-	-	-	-	-	1,300,000	540,000	-	640,000	1,320,000	1,360,000	700,000	-	-	-	845,000	1,740,000	1,790,000	694,000	-	-	\$ 10,929,000	\$ 10,929,000	(1,632,500)	2047-48	
2048-49	-	-	-	-	-	-	520,000	-	620,000	1,280,000	1,320,000	680,000	-	-	-	820,000	1,690,000	1,740,000	676,500	-	-	\$ 9,346,500	\$ 9,346,500	(1,582,500)	2048-49	
2049-50	-	-	-	-	-	-	-	-	600,000	1,240,000	1,280,000	660,000	-	-	-	795,000	1,640,000	1,690,000	659,000	-	-	\$ 8,564,000	\$ 8,564,000	(782,500)	2049-50	
2050-51	-	-	-	-	-	-	-	-	580,000	1,200,000	1,240,000	640,000	-	-	-	770,000	1,590,000	1,640,000	641,500	-	-	\$ 8,301,500	\$ 8,301,500	(262,500)	2050-51	
2051-52	-	-	-	-	-	-	-	-	560,000	1,160,000	1,200,000	620,000	-	-	-	745,000	1,540,000	1,590,000	624,000	-	-	\$ 8,039,000	\$ 8,039,000	(262,500)	2051-52	
2052-53	-	-	-	-	-	-	-	-	540,000	1,120,000	1,160,000	600,000	-	-	-	720,000	1,490,000	1,540,000	606,500	-	-	\$ 7,776,500	\$ 7,776,500	(262,500)	2052-53	
2053-54	-	-	-	-	-	-	-	-	520,000	1,080,000	1,120,000	580,000	-	-	-	700,000	1,440,000	1,490,000	589,000	-	-	\$ 7,519,000	\$ 7,519,000	(257,500)	2053-54	
2054-55	-	-	-	-	-	-	-	-	-	1,040,000	1,080,000	560,000	-	-	-	680,000	1,400,000	1,440,000	571,500	-	-	\$ 6,771,500	\$ 6,771,500	(747,500)	2054-55	
2055-56	-	-	-	-	-	-	-	-	-	-	1,040,000	540,000	-	-	-	660,000	1,360,000	1,400,000	554,000	-	-	\$ 5,554,000	\$ 5,554,000	(1,217,500)	2055-56	
2056-57	-	-	-	-	-	-	-	-	-	-	-	520,000	-	-	-	640,000	1,320,000	1,360,000	540,000	-	-	\$ 4,380,000	\$ 4,380,000	(1,174,000)	2056-57	
2057-58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	620,000	1,280,000	1,320,000	526,000	-	-	\$ 3,746,000	\$ 3,746,000	(634,000)	2057-58	
2059-60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	1,240,000	1,280,000	512,000	-	-	\$ 3,632,000	\$ 3,632,000	(114,000)	2059-60	
2060-61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	580,000	1,200,000	1,240,000	498,000	-	-	\$ 3,518,000	\$ 3,518,000	(114,000)	2060-61	
2061-62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	560,000	1,160,000	1,200,000	484,000	-	-	\$ 3,404,000	\$ 3,404,000	(114,000		

HADDAM - PORTION

Option #6b

Fiscal Year	Existing Indebtedness Town & School	PHASE 1										PHASE 2										PHASE 3										Option 6b/6c* \$230,000,000	Combined Debt All Projects	Annual Change In Budgeted Debt Service	Fiscal Year
		RENOVATION OF HK HIGH SCHOOL (GRADES 7-12)										NEW ELEMENTARY SCHOOL ON HS CAMPUS (GRADES K-6)										MODIFICATIONS AT HKIMS (GRADES PK-6)													
		Bonds 2024	Bonds 2025	Bonds 2026	Bonds 2027	Bonds 2028	Bonds 2029	2030	2031	2032	2033	2034	Bonds 2035	Bonds 2036	Bonds 2037	Bonds 2038	2039	2040	2041	2042	2043	Bonds 2044	Bonds 2045	Bonds 2046	Bonds 2047										
		\$15,000,000 Dated: 5/15/24 Due: 5/15/25-44 Interest @ 5%	\$30,000,000 Dated: 5/15/25 Due: 5/15/26-45 Interest @ 5%	\$30,000,000 Dated: 5/15/26 Due: 5/15/27-46 Interest @ 5%	\$20,000,000 Dated: 5/15/27 Due: 5/15/28-47 Interest @ 5%	\$20,000,000 Dated: 5/15/28 Due: 5/15/29-48 Interest @ 5%	\$5,000,000 Dated: 5/15/29 Due: 5/15/29-48 Interest @ 5%						\$10,000,000 Dated: 5/15/35 Due: 5/15/35-54 Interest @ 5%	\$20,000,000 Dated: 5/15/36 Due: 5/15/36-55 Interest @ 5%	\$20,000,000 Dated: 5/15/37 Due: 5/15/37-56 Interest @ 5%	\$10,000,000 Dated: 5/15/38 Due: 5/15/38-57 Interest @ 5%						\$5,000,000 Dated: 5/15/44 Due: 5/15/44-64 Interest @ 5%	\$20,000,000 Dated: 5/15/45 Due: 5/15/45-65 Interest @ 5%	\$20,000,000 Dated: 5/15/46 Due: 5/15/46-66 Interest @ 5%	\$5,000,000 Dated: 5/15/47 Due: 5/15/47-67 Interest @ 5%										
		P&I	P&I	P&I	P&I	P&I	P&I						P&I	P&I	P&I	P&I						P&I	P&I	P&I	P&I										
2019-20 ¹	\$	1,178,273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	-	\$	1,178,273	\$	-	2019-20				
2020-21		1,272,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	-	\$	1,272,563	\$	94,289	2020-21				
2021-22		1,210,013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	-	\$	1,210,013	\$	(62,550)	2021-22				
2022-23		1,130,183	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	-	\$	1,130,183	\$	(79,830)	2022-23				
2023-24		754,748	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	-	\$	754,748	\$	(375,435)	2023-24				
2024-25		558,000	1,134,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	1,134,000	\$	1,692,000	937,253	2024-25				
2025-26		536,100	1,104,000	1,984,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	3,088,500	\$	3,624,600	1,931,600	2025-26				
2026-27		514,200	1,074,000	1,932,000	1,984,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	4,990,500	\$	5,504,700	1,880,100	2026-27				
2027-28		489,375	1,044,000	1,879,500	1,932,000	1,417,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	6,273,000	\$	6,762,375	1,257,675	2027-28				
2028-29		467,625	1,014,000	1,827,000	1,879,500	1,380,000	1,417,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	7,518,000	\$	7,985,625	1,223,250	2028-29				
2029-30		445,875	984,000	1,774,500	1,827,000	1,342,500	1,380,000	567,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,320,875	\$	8,320,875	335,250	2029-30				
2030-31	-	954,000	1,722,000	1,774,500	1,305,000	1,342,500	552,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	7,650,000	\$	7,650,000	(670,875)	2030-31				
2031-32	-	924,000	1,669,500	1,722,000	1,267,500	1,305,000	537,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	7,425,000	\$	7,425,000	(225,000)	2031-32				
2032-33	-	894,000	1,617,000	1,669,500	1,230,000	1,267,500	522,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	7,200,000	\$	7,200,000	(225,000)	2032-33				
2033-34	-	864,000	1,564,500	1,617,000	1,192,500	1,230,000	507,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	6,975,000	\$	6,975,000	(225,000)	2033-34				
2034-35	-	840,000	1,512,000	1,564,500	1,155,000	1,192,500	492,000	567,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	7,323,000	\$	7,323,000	348,000	2034-35				
2035-36	-	816,000	1,470,000	1,512,000	1,117,500	1,155,000	477,000	552,000	1,134,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,233,500	\$	8,233,500	910,500	2035-36				
2036-37	-	792,000	1,428,000	1,470,000	1,080,000	1,117,500	462,000	537,000	1,104,000	1,134,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	9,124,500	\$	9,124,500	891,000	2036-37				
2037-38	-	768,000	1,386,000	1,428,000	1,050,000	1,080,000	447,000	522,000	1,074,000	1,104,000	567,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	9,426,000	\$	9,426,000	301,500	2037-38				
2038-39	-	744,000	1,344,000	1,386,000	1,020,000	1,050,000	432,000	507,000	1,044,000	1,074,000	552,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	9,153,000	\$	9,153,000	(273,000)	2038-39				
2039-40	-	720,000	1,302,000	1,344,000	990,000	1,020,000	420,000	492,000	1,014,000	1,044,000	537,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,883,000	\$	8,883,000	(270,000)	2039-40				
2040-41	-	696,000	1,260,000	1,302,000	960,000	990,000	408,000	477,000	984,000	1,014,000	522,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,613,000	\$	8,613,000	(270,000)	2040-41				
2041-42	-	672,000	1,218,000	1,260,000	930,000	960,000	396,000	462,000	954,000	984,000	507,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,343,000	\$	8,343,000	(270,000)	2041-42				
2042-43	-	648,000	1,176,000	1,218,000	900,000	930,000	384,000	447,000	924,000	954,000	492,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,073,000	\$	8,073,000	(270,000)	2042-43				
2043-44	-	624,000	1,134,000	1,176,000	870,000	900,000	372,000	432,000	894,000	924,000	477,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,370,000	\$	8,370,000	297,000	2043-44				
2044-45	-	-	1,092,000	1,134,000	840,000	870,000	360,000	420,000	864,000	894,000	462,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,622,000	\$	8,622,000	252,000	2044-45				
2045-46	-	-	-	1,092,000	810,000	840,000	348,000	408,000	840,000	864,000	447,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	8,424,000	\$	8,424,000	(198,000)	2045-46				
2046-47	-	-	-	-	780,000	810,000	336,000	396,000	816,000	840,000	432,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	522,000	\$	1,074,000	426,900	2046-47				
2047-48	-	-	-	-	-	780,000	324,000	384,000	792,000	816,000	420,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	507,000	\$	1,044,000	416,400	2047-48				
2048-49	-	-	-	-	-	-	312,000	372,000	768,000	792,000	408,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	492,000	\$	1,014,000	405,900	2048-49				
2049-50	-	-	-	-	-	-	-	360,000	744,000	768,000	396,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	477,000	\$	984,000	395,400	2049-50				
2050-51	-	-	-	-	-	-	-	348,000	720,000	744,000	384,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	462,000	\$	954,000	384,900	2050-51				
2051-52	-	-	-	-	-	-	-	336,000	696,000	720,000	372,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	447,000	\$	924,000	374,400	2051-52				
2052-53	-	-	-	-	-	-	-	324,000	672,000	696,000	360,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	432,000	\$	894,000	363,900	2052-53				
2053-54	-	-	-	-	-	-	-	312,000	648,000	672,000	348,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	420,000	\$	864,000	353,400	2053-54				
2054-55	-	-	-	-	-	-	-	-	648,000	624,000	336,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	408,000	\$	840,000	342,900	2054-55				
2055-56	-	-	-	-	-	-	-	-	-	624,000	324,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	396,000	\$	816,000	332,400	2055-56				
2056-57	-	-	-	-	-	-	-	-	-	-	312,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	384,000	\$	792,000	324,000	2056-57				
2057-58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	372,000	\$	768,000	315,600	2057-58				
2059-60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	360,000	\$	744,000	307,200	2059-60				
2060-61	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	348,000	\$	720,000	298,800	2060-61				
2061-62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	336,000	\$	696,000	290,400	2061-62				
2062-63	-	-	-	-	-	-	-	-																											

¹ Based on FY 2022-23 Adopted Budget

Option #6b

¹ Based on FY 2022-23 Adopted Budget